

DELTA COUNTY SCHOOL DISTRICT 50J
GENERAL FUND BUDGETED REVENUES 2009-2010
BOARD APPROVED NOVEMBER 19, 2009

ACCOUNT	ACCOUNT NAME	BUDGETED REVENUE
6001	TAX-COLLECTION DELTA	8,000,000
6002	TAX COLLECTION MONTROSE	90,000
6003	TAX COLLECTION MESA	3,000
6004	TAX COLLECTION GUNNISON	2,395,000
6005	DELINQUENT TAX & PENALTIES	30,000
6006	INTEREST ON CERT. OF DEP/SAV	15,000
6007	BUILDING RENT	92,000
6009	SALE OF USED EQUIPMENT	500
6010	MISCELLANEOUS	50,000
6012	DONATIONS	10,000
6014	SPECIFIC OWNERSHIP	1,260,000
6015	FEDERAL MINERAL LEASING	300,000
6016	OTHER STATE REVENUE	395
6017	FED PORTION OF STATE EQUAL	590,900
6018	MIN.STATE EQUALIZATION	23,021,943
6019	VOCATIONAL EDUCATION	110,000
6020	SPECIAL EDUCATION	910,000
6021	TRANSPORTATION	280,000
6023	99-457 IDEA PRE-SCHOOL	96,905
6024	FOREST LEASING	3,200
6025	94-142 (IDEA PART B)	1,035,315
6028	CPKP KINDERGARTEN HOLD HARMLES	85,000
6029	BEG FUND BALANCE	400,000
6030	ROTC REVENUE	61,200
6031	ELPA FUND	16,200
6032	CDHS - CHILD CARE REVENUE	40,000
6034	SUPPLEMENTAL SERVICES/PERKINS	40,515
6035	MIGRANT/SUMMER	2,500
6036	RESTRICTED - S O TAX	265,000
6037	ACADEMY REVENUE	20,000
6038	ARRA IDEA PART B STIMULUS	869,512
6039	PRIVATE PAY DAY CARE REVENUE	10,000
6040	IDEA PRESCHOOL STIMULUS	33,835
6041	DAY TREATMENT	74,000
6043	FAMILY RESOURCE CENTER REVENUE	83,008
6044	GIFTED & TALENTED GRANT	48,000
6048	SWAP REVENUE	86,750
6057	STATE/MEDICAID PROGRAM	85,000
6061	MONTESSORI TUITION	67,000
6064	EVEN START GRANT	120,000
6068	SUMMER SCHOOL GRANT	3,500
6070	E RATE REIMBURSEMENT	150,000
6076	READ/ACHIEVE GMES	108,671
6082	MIGRANT PAYROLL REIMBURSEMENT	19,500
6086	COCKER FOUNDATION GRANT	10,000

DELTA COUNTY SCHOOL DISTRICT 50J
GENERAL FUND BUDGETED REVENUES 2009-2010
BOARD APPROVED NOVEMBER 19, 2009

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>BUDGETED REVENUE</u>
6090	TEMPLE HOYNE BUELL FOUNDATION	30,000
6095	DELTA COUNTY HHS REVENUE	305,000
6157	MONTESSORI CUSTODIAL REVENUE	1,500
6159	DOS GRANT	<u>88,961</u>
	TOTAL GENERAL FUND REVNUES	<u><u>41,418,810</u></u>