

DELTA COUNTY SCHOOL DISTRICT 50J  
FOOD SERVICE FUND BUDGETED REVENUES 2009-2010  
BOARD APPROVED NOVEMBER 19, 2009

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>BUDGETED REVENUE</u>
6029	STATE REVENUE LUNCH	\$ 855,000
6030	COLLECTIONS/STUDENTS/LUNCH	475,000
6031	OTHER REVENUE	40,000
6032	COMMODITY RESERVES	125,000
6033	GENERAL FUND TRANSFER	150,000
6034	STATE REVENUE-BREAKFAST	170,000
6035	COLLECTIONS FROM STU/BKFST	50,000
6036	ALA CARTE REVENUE	150,000
6037	ADULT LUNCHES REV	41,860
6038	STATE REVENUE SNACKS	15,000
6040	ADULT BREAKFASTS	2,000
6043	STATE MATCHING-CHILD NUTRIT	21,000
6044	CAPITAL CONT. FROM OTHER FUNDS	10,000
6045	MONTESSORI SERVICE REVENUE	2,500
6046	STATE BRDFST FUNDS-LOW PERFORM	1,500
6047	START SMART BREAKFAST PROGRAM	7,500
6048	HEAD START MEALS	27,600
6049	K-2 REDUCED LUNCHES	9,000
6050	ARRA EQUIP GRANT DMS	28,000
	TOTAL FOOD SERVICE FUND REVENUES	<u>\$ 2,180,960</u>