

Group C

(Full Pro-Con statements are not available. If any idea needs to be moved to A or B, please suggest this research.)

Freeze salary advancement rather than cutting salary.	This freeze is almost certain to occur.
Cut unnecessary activity travel	Is being examined currently by building, especially, "elective" trips
Keep field trips closer to home	A new policy attempts to address field trips
Increase utility savings	Constantly working on this (new thermostats this year)
Kids/Parents pay all or part of field trip costs	\$36,000 total cost in 08-09. New policy does not allow for charging for curricular trips but does allow charging for recreational trips
Cut clothing provided to staff (School/Team shirts/hats)	Most staff members purchase their own clothing other than some coaches
Make Crawford K-6	One 7th and one 8th grade teacher would be transferred releasing 2 probationary teachers. Busing costs to Paonia would be 38K.
Cut ski program	We spend no money on the program. We charge for the bus trips to pay the cost of transportation
Reduce/cut teacher travel on days they have class	10% = \$1,600
Look at enhancing revenue where possible	\$60K minimum from Federal Forest Lease. Other options are being looked at. (Foundations, etc..)
Eliminate the use of small appliance in classrooms/offices	This is currently taking place and will be in place for the 10-11 school year (estimated savings 10K)
Cut ½ day Kindergarten	Not considered an option, Title I Federal funds pay for 1/2 day kindergarten. This money cannot be used by the General Fund
Consider having 1 High and one Middle school in the North Fork	Not considered a strong option at this time
Develop incentives for all staff that find ways to save every day	A solid long-term strategy
Cog AT Test (Gifted/Talented) only for proficient and advanced	We currently test all 3rd and 6th graders. By reducing the testing only to students scoring proficient or advanced, plus teacher/parent referral we would reduce COG At costs by \$2,000
Drop Elementary/State contests (DI/Spelling Bee/Math Counts, etc)	\$1,500 per year from General Fund
What can be done about Vision programs waste	Vision has their own issues regarding these budget cuts of over \$330 per FTE for Vision as well
Increase fees for pay to play	See Middle School Activities in "Set A"
Cut gifts/perks for Board members	Small gifts to board members has occurred on leaving the Board and some shirts. Board members attend the State and occasionally the National school board convention. \$8K
Eliminate tests other than CSAP	Not considered an option with our current goals and direction. One snapshot is not adequate.
Reduce/cut elementary aides	Being looked at through targeted intraschool reductions
Drop Middle School Honor Band	\$500 per year from General Fund in District: \$1,800 for Gunnison trip.
Eliminate Water Cooler rentals/bottled water	\$10,000 per year
Reduce postage costs	10% = \$3,000
Eliminate waste of supplies	Ongoing - Supplies are bid fro wholehouse distribution.
Reduce laminating	total supplies are less than \$1,000 per year
Cut cheerleading	Currently spending \$15,000. See "Set B" reduction of low enrollment activities
Reduce/cut job fair travel	Already in place, reduced from 6 to 3 job fairs for this year
No more plaques @ board meetings for "Good News"	\$600/year
Students pay if they receive an "F"	Not considered an option
Students supply more supplies (i.e. paper/Kleenex, etc.)	Many elementary students are required to buy Kleenex currently
Sell district vehicles and vans, this would alleviate the need for teachers to get a small vehicle license.	This would increase costs on bus transportation unless we stopped going on the trip.
Have Mr. McMillan retire and hire him as a consultant for \$40K per year.	
Eliminate one other district office positions by consolidation.	A part-time Superintendent and one less director would be difficult cuts.
Cut Knowledge Bowl teams at high schools. Cut team sports at all high schools, only have varsity and J.V.	Currently under discussion of low enrollment. Activity "B" sheets